

Town of Newry Selectmen Meeting Minutes
March 26, 2019 5pm Newry Town Office

Selectmen Present: Gary Wight, James Largess, Tink Conkright

Others present: Amy Bernard, Kelly Scott, Dave Bonney, Sam Wheeler, Allen Fleet, Loretta Powers, Dean Richmond, James Sysko (and all his family)

Signing of Warrants: all signed

Approval of meeting minutes: 03/26/2019 Selectman Wight made motion to approve, Selectman Conkright 2nd and voted-all-in-favor.

Adjustments to Agenda: Personal Property declaration from Sunday River for valuation changes. (normal depreciation) reduction of \$26,200. Assessing agent Gingras asked for Board to review.

~Letter to County Commissioners requesting a higher stipend for Township incidents by NVFD. Board looked at draft letter and made revisions to send. Will be revised and signed by Newry Fire Chief.

Announcements: None

Public Comment: None

****Presentation to recipient of the Spirit of America Award 2019. James Sysko.**

****Liquor License Renewal for Newry Holdings LLC (AKA Sunday River Golf Course)**

~Selectman Wight made motion to approve and Selectman Conkright 2nd and voted all-in-favor to approve.

New Business:

~**Discuss and consider composting with Dean Richmond:** Discussion. Dean presented his cost for composting is much less the MSW, which would save community money. How do we promote this? Dean asking for Town to become more demanding to compost. Towns will discuss at next Tri-Town Meeting (TBD).

~**Discuss and consider Paving 2019 bid invitations:** Reviewed drafts for road bid invites. (2nd draft) Board received revised draft. Draft is finalized and Contract approved. Selectman Wight made motion to accept the invitation to bid and contract as 2nd draft was presented and discussed. Selectman Conkright 2nd and voted all in favor.

~**Consider and discuss authorizing the Administrator to sign the UT Fire Suppression Agreement with County:** Selectman Wight made motion to allow Amy to sign agreement, Selectman Conkright 2nd and voted all-in-favor.

Discuss and consider quarterly expense summary of 2019 budget: See attached

Unfinished Business:

~**Consider and discuss Legion request for donation:** They are asking all communities for a \$625.00 for a Summer Legion ball team. Selectman Wight made motion to grant the donation of \$625.00 requesting that next year have the request in before Town Meeting. Selectman Largess 2nd and voted all in favor.

Tabled Items: None

REPORTS:

Town Administrator: attachment #1

CEO: attachment #2

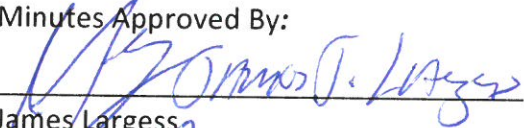
Selectman: none

Committees: none

Next Meeting: 4/09/2019 5pm

Adjourn: 7:46pm

Minutes Approved By:



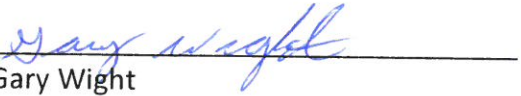
James Largess

Date: 5/7/19



Virgil Conkright

Date: 5/7/19



Gary Wight

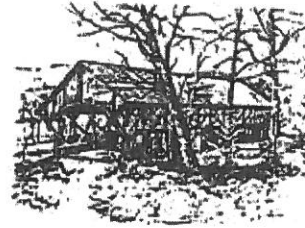
Date: 5-7-19



TOWN OF NEWRY

422 BEAR RIVER ROAD
Newry, Maine 04261

Incorporated June 15, 1805



Dear County Commissioners,

March 21, 2019

The Newry Fire Department would like Oxford County Commissioners to consider a stipend to the Town of Newry for the Rescue calls the Town provides the Unorganized Territories. We have responded to 18 hiker rescues, and 3 car accidents in Grafton and Riley in the last 2 years. The cost for equipment and man hours to respond to the calls falls solely on the taxpayers of Newry. We are asking that these costs be shared with those areas we are serving.

We appreciate your attention to the issue and would be happy to discuss this further with the Board and Administrator. If you need anything to further this request please contact the Newry Administrator, Amy Bernard or the Newry Fire Chief, Alan Fleet at the Town Office; 422 Bear River Road, Newry, Maine 04261, or 207-824-3123.

Sincerely,

Alan Fleet
Newry Fire Department

Draft #2

Invitation to Bid
2019 Road Project
Town of Newry, Maine

The Town of Newry, Maine is seeking bids on repairs and paving of the Branch Road. Bid Specifications and Contract Information can be obtained from the Newry Town Office during business hours, Monday through Thursday, 7 am to 5 pm.

Town of Newry, Maine
2019 Paving and Road Repair Contract

This contract is between the Town of Newry, Maine ("we") and _____ ("you") with an address of _____. When this contract refers to you, it includes your employees, agents and subcontractors. The subject of this contract is Paving and Road Repair Services of designated Town Roads.

A. Description of Course

The work shall consist of constructing a hot mix asphalt pavement using designated mix types, installation of road base fabric, gravels, ditches and shoulder backing material for the designated project locations. All work shall be constructed as outlined in this contract and as directed by the Municipal Representative.

B. Project Location: Branch Road. From its intersection with State Route 26 to the end of Branch Road, approximately 6,854' long x 18' wide. Provide the necessary supervision, engineering, layout, notifications, materials and construction of; 3/4" shim lift of Maine DOT Spec. 9.5 mm. shim HMA mix, overlay with a 1" lift of Maine DOT Spec. 9.5mm. surface HMA mix, place 2' wide compacted gravel shoulder backing material entire road length. There are three concrete decked bridges on Branch Road which will not be paved over.

Widening intersection with Route 26 creating a 327+/- square yard area by removing existing pavement and materials properly disposing off site. Install, fine grade, compact 4" surface gravel Maine DOT Spec 703.06 Type B to create subbase over 327+/- square yard area. Install 2" depth base HMA Maine DOT Spec. 19.5 mm. over 327+/- square yard area and overlay with a 1" lift of Maine DOT Spec. 9.5mm. surface HMA mix.

On a designated 10'x 18' road section, remove the existing pavement and properly dispose off site, excavate material to a 12" depth and properly dispose off site, install Mirafi 500x construction fabric, install, compact and grade 8" of subbase gravel Maine DOT Spec. 703.06 Type D, install, compact and fine grade 4" of surface gravel Maine DOT Spec. 703.06 Type B, install 2" of Maine DOT Spec. 19.5 mm. base HMA mix, overlay with a 1" lift of Maine DOT Spec. 9.5mm. surface HMA mix.

On a designated 13'x 18' road section, remove the existing pavement and properly dispose off site, excavate material to a 12" depth and properly dispose off site, install Mirafi 500x construction fabric, install, compact and grade 8" of subbase gravel Maine DOT Spec. 703.06 Type D, install, compact and fine grade 4" of surface gravel Maine DOT Spec. 703.06 Type B, install 2" of Maine DOT Spec 19.5 mm. base HMA mix, overlay with a 1" lift of Maine DOT Spec 9.5mm. surface HMA mix.

On a designated 12'x 18' road section, remove the existing pavement and properly dispose off site, excavate material to a 12" depth and properly dispose off site, install Mirafi 500x construction fabric, install, compact and grade 8" of subbase gravel Maine DOT Spec. 703.06 Type D, install, compact and fine grade 4" of surface gravel Maine DOT Spec. 703.06 Type B, install 2" of Maine DOT Spec 19.5 mm. base HMA mix, overlay with a 1" lift of Maine DOT Spec 9.5mm. surface HMA mix.

On a designated section of road, create a 300' ditch with a top width of 4' and a ditch depth of 2' with 1:1 side slopes. Install conservation grass seed mix and jute mat over exposed ditch soil.

On a designated section of road, reshape 300' of ditch attempting to create a ditch with a top width of 3' and a ditch depth of 1.5' with 1:1 side slopes. Install conservation grass seed mix and jute mat over exposed ditch soil.

C. Equipment Requirements

1. All Hauling Equipment used on the project will meet the requirements of the most recent edition of MDOT Standard Specifications, section 401.08
2. All Pavers used on the project will meet the requirements of the most recent edition of the MDOT Standard Specifications, section 401.09
3. All Rollers used on the project will meet the requirements of the most recent edition of the MDOT Standard Specifications, section 307.05, 401.10

D. Plant Requirements

1. Batch and Drum Plants used to produce mix for this project shall meet the requirements of the most recent edition of the MDOT Standard Specifications, section 401.07
2. The automation of batching shall meet the requirements of the most recent edition of the MDOT Standard Specifications, section 401.072
3. At automatic mixing plants, automatic tickets shall be printed which meet MDOT Standard Specifications, section 401.073

E. Material Requirements

1. The Hot Mix Asphalt shall be composed of a mixture of aggregate and bituminous material. The aggregate fractions shall be sized, uniformly graded, and combined in accordance with the submitted designs.
2. Shoulder backing material shall meet the most recent edition of the MDOT Standard Specifications, section 703.11.

F. Construction Requirements

1. All designated roads will be ready for work to begin by May 21, 2019.
2. All work will be during daylight hours and completed by September 15, 2019.
3. Butt joints shall be used at all intersecting existing pavements.
4. The construction of Hot Mix Asphalt shall be carried on only when the atmospheric temperature is above 50° F and rising.
5. All surfaces to be paved shall be dry and thoroughly swept and or cleaned by the contractor and shall be tack coated prior to HMA placement at a rate of .02 – 0.05gal/sy, to include shim applications.
6. All paving operations shall cease when the surface to pave is wet.

7. Cross-slope of the final paved surface shall be as close as possible to a uniform cross-section except in super elevated areas. Place shim to achieve desired grade and 2 % cross slope.
8. Surface tolerances shall be checked according to MDOT Standard Specifications, sections 401.101.
9. All mixing, spreading, finishing, and compacting and constructing joints shall meet MDOT Standard Specifications, sections 401.14, 401.15, 401.16, and 401.17 respectively.
10. Contractor shall provide continuous and effective traffic control, traffic control devices and traffic management until project completion. Traffic control devices and setups shall conform to the latest edition of Part VI of the Manual on Uniform Traffic Control Devices (MUTCD). One lane traffic must be maintained during project.
11. Contractor shall place and maintain reflective delineators spaced a maximum 100' apart in areas where shoulder drop is 2 inches or more from the pavement surface. Reflective delineators shall be maintained until shoulder backing is completed at that location.
12. Shoulder backing construction shall be completed along the edges of the new pavement surface within 5 days after pavement completion at that location. Shoulder backing material shall meet the most recent edition of the MDOT Standard Specifications, section 703.11. Shoulder backing material shall be placed for a 2 foot width abutting adjacent road, sloped to match the new pavement surface grade. Shoulder backing material shall not be on the new pavement surface.

G. Testing Requirements

1. All materials and every detail of work will be subject to inspection by the Municipal Representative. The Municipal Representative shall be allowed access to all parts of the work. The Municipal Representative shall also have the right to inspect and test, following AASHTO procedures, at the Municipality's expense. Any work done without the supervision or inspection by an authorized Municipal Representative may be ordered removed and replaced at the contractors expense unless the municipal representative failed to inspect after having been given reasonable notice that work was to be performed.
2. If the Municipal Representative requests it, the Contractor shall remove portions of the finished work as may be directed. After examination, the Contractor shall restore the removed areas of the work to the standards of the specifications. Should the exposed work prove to be acceptable, in the judgment of the Municipal Representative, the removal and replacement of the sections will be paid for as extra work. Should the work exposed prove to be unacceptable in the judgment of the Municipal Representative, the removal and replacement of the material will be at the Contractor's expense.

H. Miscellaneous Requirements

1. Pre-Inspection

Each Contractor, before submitting an offer, shall become completely familiar with the required work and shall rely on their investigation. It is the responsibility of the Contractor to provide accurate measurements for bid purposes. The Municipal Representative will be available to have the sites proposed for repairs inspected. No consideration will be granted for any alleged misunderstanding of the material to be furnished, the work to be done, or for any defects in the final product that are the result of the absence of pre-inspection of a site.

2. Right to Change or Additional Work

The Town of Newry reserves the right to submit change orders in writing to the Contractor. In that event, the municipality will negotiate with the Contractor to determine the new costs.

3. Clean Up

At the completion of each day, each site shall be left in a neat and clean condition, subject to approval of the Municipal Representative.

4. Insurance

The Contractor shall have and maintain liability insurance that is in force until the work is completed and accepted by the Town of Newry. The Contractor shall furnish to the Town of Newry a certificate of insurance with General Liability and Auto Liability limitations not less than \$1,000,000 within two weeks of notice to the Contractor of the acceptance of its offer. Failure to provide this certificate will constitute a breach of the Contract and may, in the discretion of the Town of Newry, result in termination of the Contract.

5. Warranties

The Contractor guarantees that the work to be done under this contract and the materials to be furnished by the supplier for use in the construction of the same will be free from defects or flaws. This warranty shall be for a period of one year from the date of completion.

6. Indemnification

To the fullest extent permitted by law, the Contractor shall indemnify and hold harmless the Town of Newry their agents and employees against all claims, damages, losses and expenses, including, but not limited to, attorneys' fees arising out of or resulting from the performance of the work regardless of standard of care. This indemnification extends to all costs and all attorneys' fees incurred by the Town of Newry.

7. Payment

The Town of Newry shall make payment in full after completion, inspection and acceptance. Payment shall be made within 30 days of invoice. The accepted bid/ contract amount shall include the fulfillment of all requirements of this contract.

8. Term

The contract term shall be from the date of bid acceptance by the Town to November 1, 2018.

I. Accepted Bid and Contract Amount

Road Name

Bid and Contract Amount

Branch Road

Liquid Asphalt is currently posted at \$_____ per ton based on the East Coast Selling Price as shown on the MDOT website. Pricing for these projects may be adjusted per Section 108 of the MDOT Standard Specifications for Liquid Asphalt Price fluctuations.

This contract can be amended only by written consent of the Town and you. If any part of this contract is declared by a Court to be void or unenforceable, the rest of the contract continues to be valid and effective. This contract is governed by the laws of the State of Maine.

In witness whereof, the parties or their duly authorized agents execute this agreement on this

_____ day of _____, _____.

Contractor or Designated Agent

Witness

Town of Newry Selectmen:

Chairman: Gary Wight

Virgil Conkright

James Largess

Witness

Bid Specifications
2019 Road Repair and Paving Project
Branch Road

Alternate Bid #1: From its intersection with State Route 26 to the end of Branch Road, approximately 6,854' long x 18' wide. Provide the necessary supervision, engineering, layout, notifications, materials and construction of; 3/4" shim lift of Maine DOT Spec. 9.5 mm. shim HMA mix, overlay with a 1" lift of Maine DOT Spec. 9.5mm. surface HMA mix, place 2' wide compacted gravel shoulder backing material entire road length. There are three concrete decked bridges on Branch Road. See Alternate Bid # 2 for paving over the three concrete decked bridges.

Alternate Bid # 1 to include the following work:

Widening intersection with Route 26 by creating a 327+/- square yard area by removing existing pavement and materials and properly disposing them off site. Install, fine grade, compact 4" surface gravel Maine DOT Spec 703.06 Type B to create subbase over 327+/- square yard area. Install 2" depth base HMA Maine DOT Spec. 19.5 mm. over 327+/- square yard area and overlay with a 1" lift of Maine DOT Spec. 9.5mm. surface HMA mix.

On a designated 10'x 18' road section, repair hump by removing the existing pavement and properly dispose off site, excavate material to a 12" depth and properly dispose off site, install Mirafi 500x construction fabric, install, compact and grade 8" of subbase gravel Maine DOT Spec. 703.06 Type D, install, compact and fine grade 4" of surface gravel Maine DOT Spec. 703.06 Type B, install 2" of Maine DOT Spec. 19.5 mm. base HMA mix, overlay with a 1" lift of Maine DOT Spec. 9.5mm. surface HMA mix.

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On a designated 12'x 18' road section, repair hump by removing the existing pavement and properly dispose off site, excavate material to a 12" depth and properly dispose off site, install Mirafi 500x construction fabric, install, compact and grade 8" of subbase gravel Maine DOT Spec. 703.06 Type D, install, compact and fine grade 4" of surface gravel Maine DOT Spec. 703.06 Type B, install 2" of Maine DOT Spec 19.5 mm. base HMA mix, overlay with a 1" lift of Maine DOT Spec 9.5mm. surface HMA mix.

On a designated section of road, shape shoulder and create a 300' ditch with a top width of 4' and a ditch depth of 2' with 1:1 side slopes. Install conservation grass seed mix, mulch and jute mat over exposed ditch soil.

On a designated section of road, reshape 300' of shoulder and ditch attempting to create a ditch with a top width of 3' and a ditch depth of 1.5' with 1:1 side slopes. Install conservation grass seed mix, mulch and jute mat over exposed ditch soil.

Please clarify in Bid if any traffic shutdowns and their durations will occur while completing this project.

This project shall meet the requirements of the contract, manufacturers installation instructions and portions of the most recent edition of the Maine Dept. of Transportation Standard Specifications.

Alternate Bid #2: On the three concrete decked bridges on Branch Road. Install a waterproof membrane onto each concrete bridge deck per the November 2014 edition of the Maine DOT Standard Specification Section 508. Install a 1" lift of Maine DOT Spec. 9.5mm. surface HMA mix atop waterproof membrane on each bridge deck.

Please clarify in Bid if any traffic shutdowns and their durations will occur while completing this project.

Bidders, before submitting an offer, should become completely familiar with the required work and rely on their investigation, measurements and calculations for bid purposes. A Municipal Representative is available to show on site the proposed project.

This project shall meet the requirements of the contract, manufacturers installation instructions and portions of the most recent edition of the Maine Dept. of Transportation Standard Specifications.

Project funding will be available July 1, 2019. Project shall be completed by September 15, 2019.

Bid and contract information can be obtained from the Newry Town Office during business hours, Monday through Thursday, 7 am to 5 pm.

Bids shall be clearly labeled, 2019 Road Project Bid.

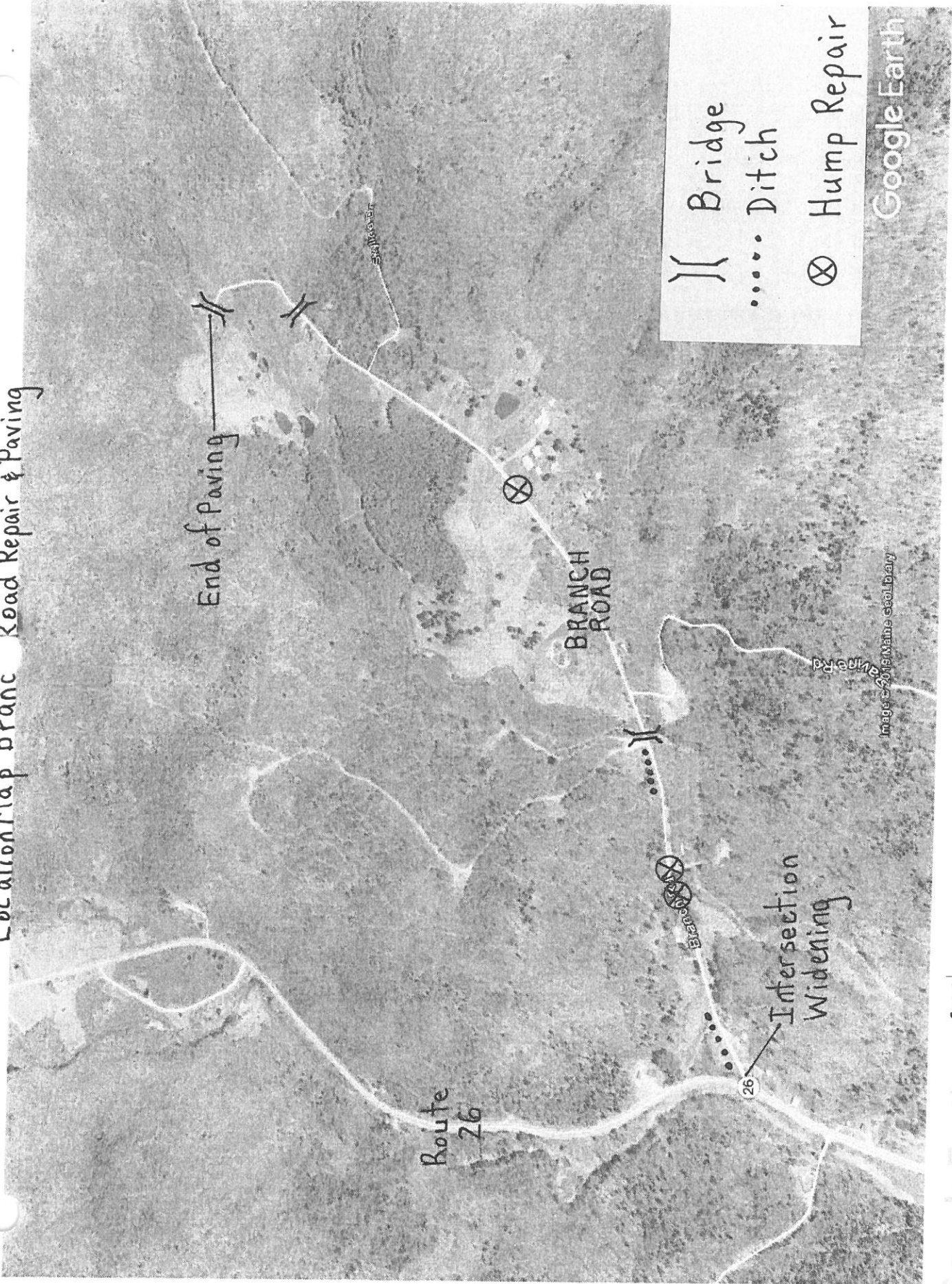
Bids may include both Alternate #1 and Alternate #2 or Alternate #1 only.

Bids shall be submitted by 5:00 pm on May 7, 2019. Bids will be opened and read aloud during the Selectboard Meeting which begins at 5:00 pm on May 7, 2019 at the Newry Town Office. The Town may accept or reject any and all bids.

Bids shall be submitted to: Town of Newry

Amy Bernard
422 Bear River Road
Newry, Maine 04261

Location Map Branch Road Repair & Paving



End of Paving

Route 26

BRANCH ROAD

Intersection Widening

- || Bridge
- Ditch
- ⊗ Hump Repair

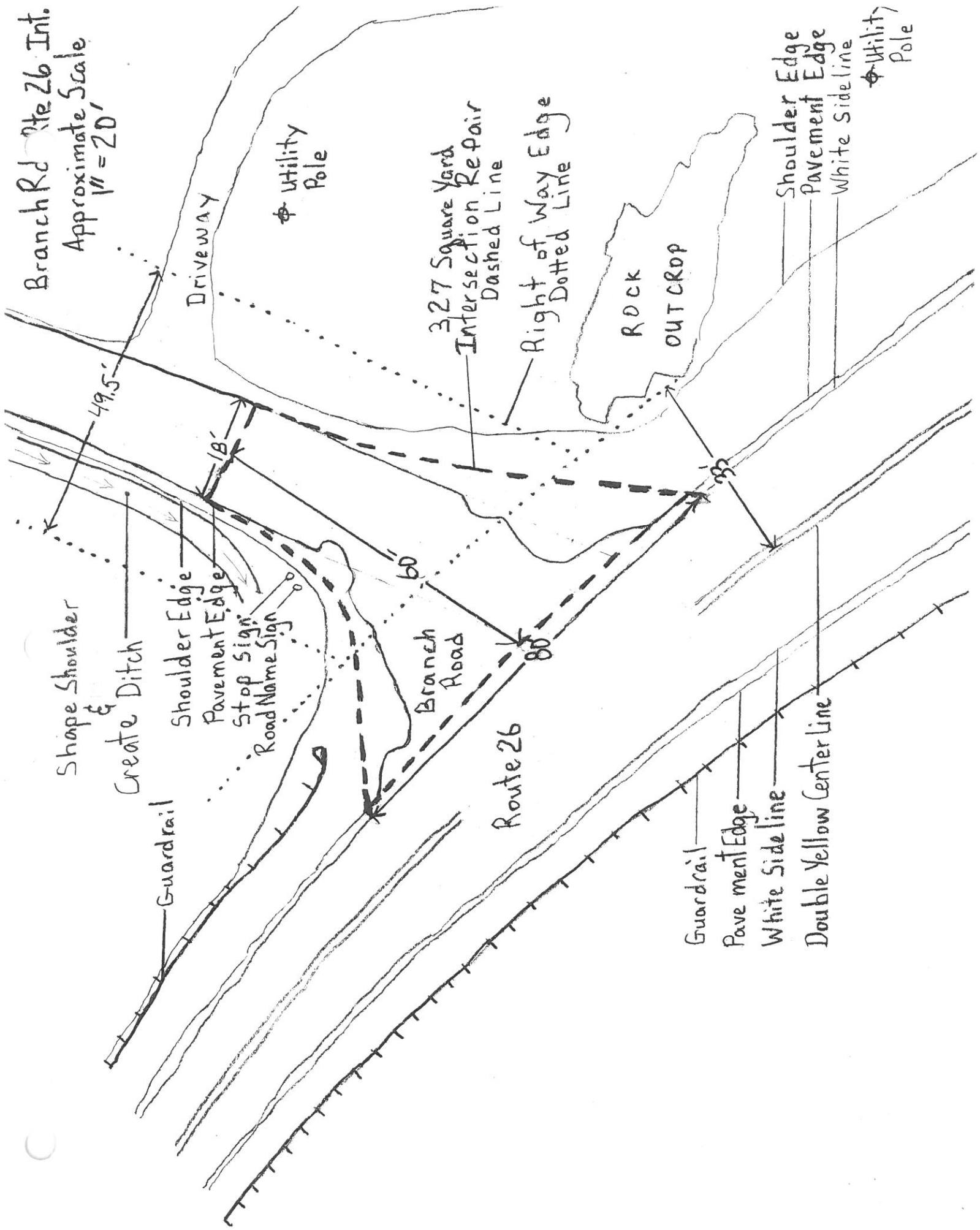
Google Earth



Google Earth

Image © 2016, Mapbox

Branch Rd Me 26 Int.
Approximate Scale
1" = 20'



Driveway

Utility Pole

327 Square Yard
Intersection Repair
Dashed Line

Right of Way Edge
Dotted Line

ROCK
OUTCROP

Shoulder Edge
Pavement Edge
White Side Line

Utility Pole

Shape Shoulder
Create Ditch

Shoulder Edge
Pavement Edge
Stop Sign
Road Name Sign

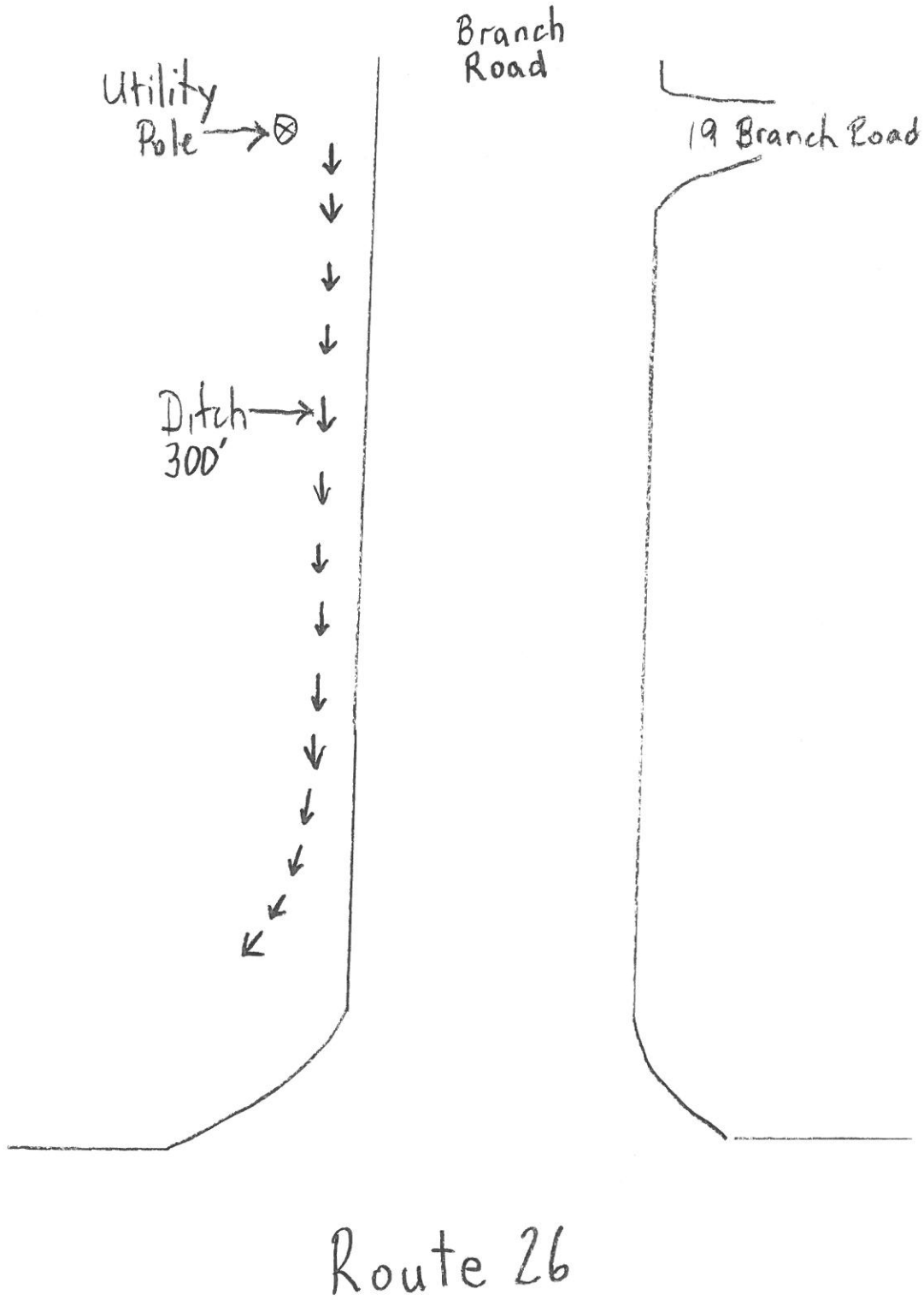
Branch Road

Route 26

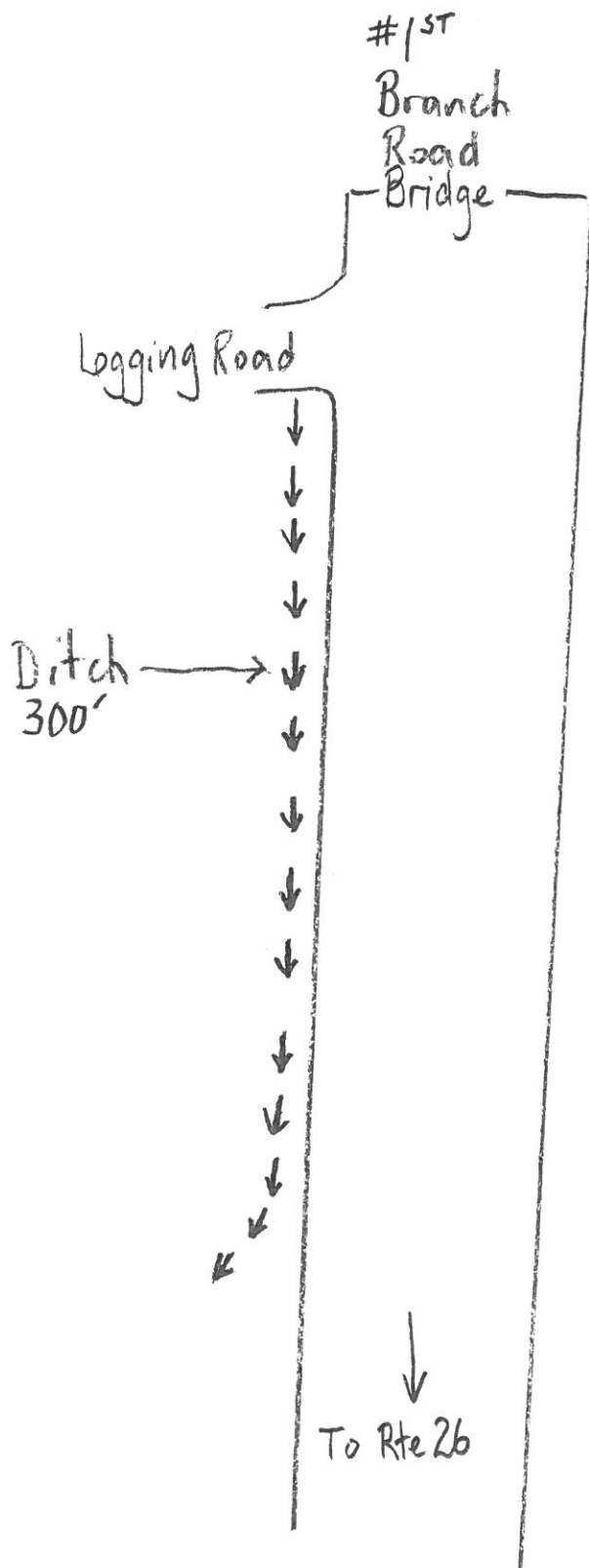
Guardrail
Pavement Edge
White Side Line
Double Yellow Center Line

C

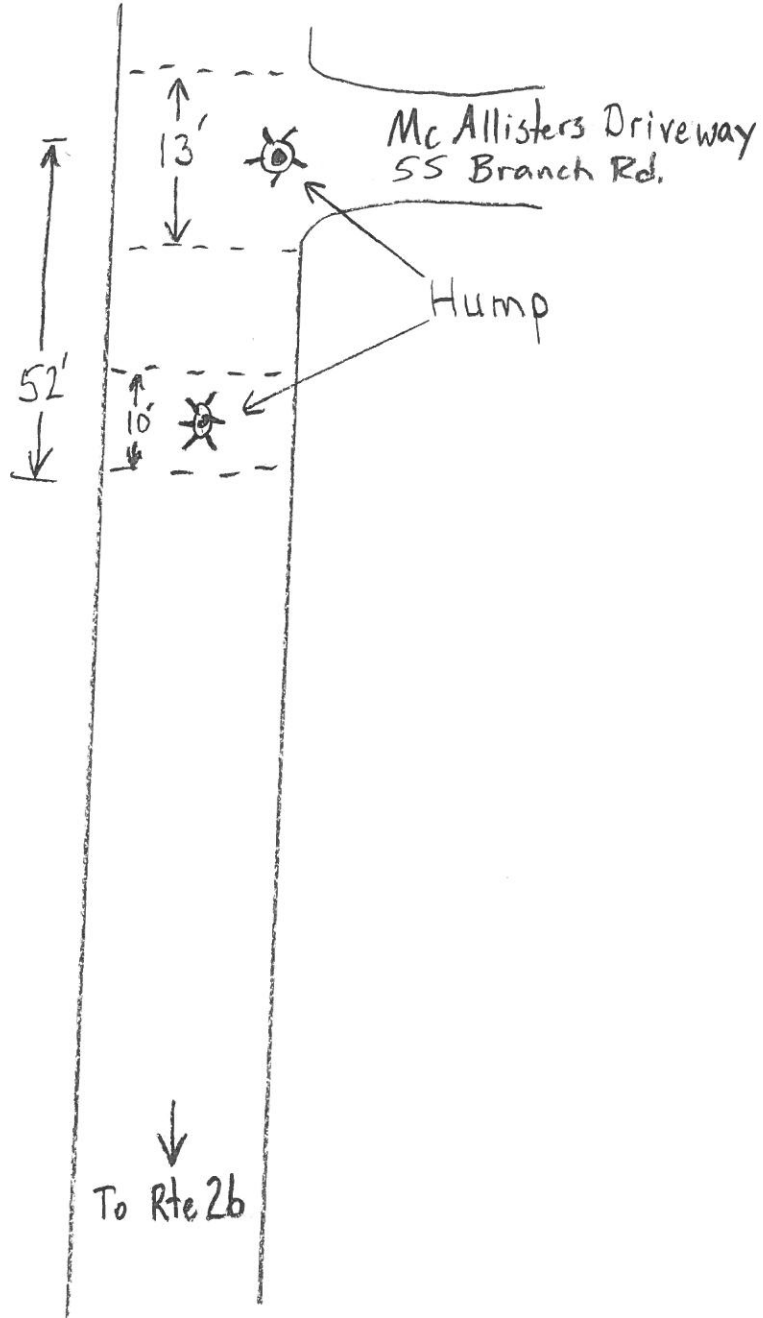
Ditching



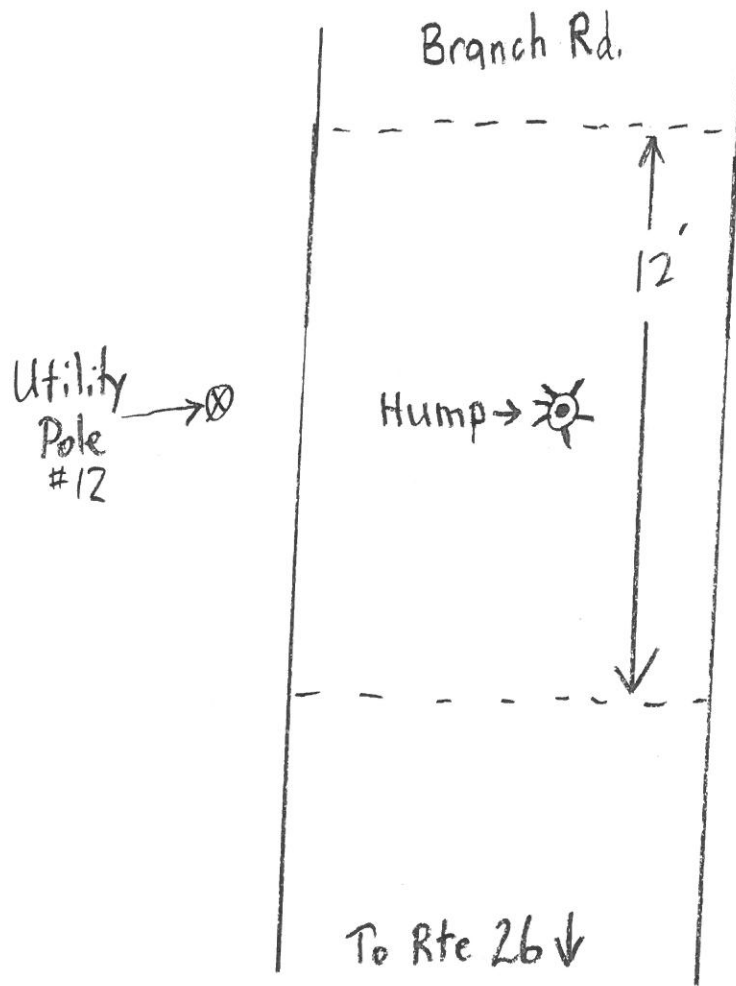
Ditching



Hump Repair



Hump Repair

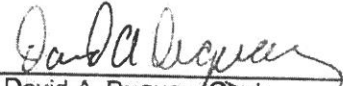
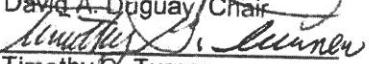
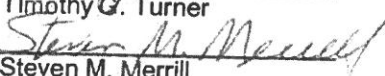


February 19, 2019

And now on the first day of said adjourned session, ORDERED that the following towns, plantations, and tracts of land in said County of Oxford, in accordance with the valuations as fixed by the State Tax Assessor as provided by law and certified on January 22, 2019, and in accordance with the Oxford County Budget Committee for the year 2019 laying a tax on the towns, plantations, and tracts of land for a just and fair proportion of their respective county taxes, and in said County of Oxford for the year 2019 a sum of \$7,501,856 the rate being 0.001044929 on the dollar and we have included in said tax a fractional division of \$147,095 rendered convenient for the assessment of said tax and not exceeding 2% thereof, as provided by law.

MUNICIPALITY	STATE VALUATION	2019 TAX
Andover	79,350,000	82,915
Bethel	467,750,000	488,766
Brownfield	189,300,000	197,805
Buckfield	128,050,000	133,803
Byron	34,750,000	36,311
Canton	64,050,000	66,928
Denmark	282,600,000	295,297
Dixfield	149,850,000	156,583
Fryeburg	384,400,000	401,671
Gilead	31,850,000	33,281
Greenwood	167,650,000	175,182
Hanover	44,750,000	46,761
Hartford	119,800,000	125,182
Hebron	89,900,000	93,939
Hiram	146,100,000	152,664
Lincoln Plantation	37,050,000	38,715
Lovell	505,700,000	528,421
Magalloway Plantation	23,350,000	24,399
Mexico	107,350,000	112,173
Newry	524,100,000	547,647
Norway	447,550,000	467,658
Otisfield	282,100,000	294,774
Oxford	429,900,000	449,215
Paris	338,750,000	353,970
Peru	136,800,000	142,946
Porter	125,300,000	130,930
Roxbury	165,850,000	173,301
Rumford	505,650,000	528,368
Stoneham	76,650,000	80,094
Stow	48,900,000	51,097
Sumner	70,300,000	73,459
Sweden	91,300,000	95,402
Upton	29,250,000	30,564
Waterford	243,750,000	254,701
West Paris	105,250,000	109,979
Woodstock	213,850,000	223,458
Unorganized Territory	<u>290,450,000</u>	<u>303,497</u>
	\$7,179,300,000	7,501,856

OXFORD COUNTY COMMISSIONERS:

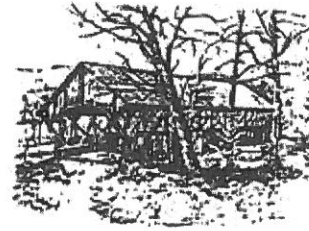

 David A. Duguay / Chair

 Timothy G. Turner

 Steven M. Merrill



TOWN OF NEWRY

422 BEAR RIVER ROAD
Newry, Maine 04261

Incorporated June 15, 1805



Dear County Commissioners,

March 21, 2019

The Newry Fire Department would like Oxford County Commissioners to consider a stipend to the Town of Newry for the Rescue calls the Town provides the Unorganized Territories. We have responded to 18 hiker rescues, and 3 car accidents in Grafton and Riley in the last 2 years. The cost for equipment and man hours to respond to the calls falls solely on the taxpayers of Newry. We are asking that these costs be shared with those areas we are serving.

We appreciate your attention to the issue and would be happy to discuss this further with the Board and Administrator. If you need anything to further this request please contact the Newry Administrator, Amy Bernard or the Newry Fire Chief, Alan Fleet at the Town Office; 422 Bear River Road, Newry, Maine 04261, or 207-824-3123.

Sincerely,

Alan Fleet
Newry Fire Department

Town Administrator's Reports: 3.26.19

- County tax appropriation for 2019 is \$547,647
- I attended a workshop on civility in government; it was worth while attending, I learned about being an active listener; also town have the right to take recess during contentious meeting to give time for people settle down.
- AVCOG has submitted its list of officers for 2019; I have copied the list for you on your desk.
- The Town received 7 resumes for the position of Assistant Deputy Clerk; I have scheduled interviews for tomorrow morning and afternoon.
- Town received (Newry Fire Dept.) notice of Bankruptcy and order to establish claim as a creditor of Dalmatian Fire Equipment INC; I reviewed out records and can't find any cause to fill this out form. Just wanted to check with you before I file this one away.
- 2nd payment on 2019 Taxes are due on March 31, 2019

Code Officer Report Select Board Meeting March 26, 2019

Building Permits Issued

None since last meeting.

Plumbing Permits Issued

None since last meeting.

Road Items

Roads were posted March 13, 2019.

Road Salt purchased by the Town as of March 15, 2019 is 300 tons at \$18,773, being 94% of the budgeted \$20,000. \$1,227 remains equaling 19 tons.

Building Maintenance Items

Inviting thoughts on both Amy's office space and the Town Office front entry, to open discussion on a design, is a designer needed, bid-no bid, a design/ build type of bid, etc.

Other Items

I will be attending a Maine Building Inspectors and Officials Association seminar this Thursday at Sunday River.

Expense Summary Report

ALL Departments
March

Account	Budget Net	- C U R R M O N T H -		YTD Net	Unexpended Balance	Percent Spent
		Debits	Credits			
100 - Admin	290,476.00	22,990.81	0.00	194,915.22	95,560.78	67.10
01 - Admin	290,476.00	22,990.81	0.00	194,915.22	95,560.78	67.10
02 - EXPENSE	79,850.00	3,715.82	0.00	43,577.30	36,272.70	54.57
02 - COMPUTER	16,500.00	563.39	0.00	10,944.65	5,555.35	66.33
03 - ELECTIONS	1,450.00	348.64	0.00	718.71	731.29	49.57
04 - REG OF DEEDS	4,000.00	19.00	0.00	978.50	3,021.50	24.46
05 - MILEAGE	7,500.00	486.13	0.00	4,992.17	2,507.83	66.56
20 - LEGAL EXPENS	20,000.00	800.00	0.00	2,720.00	17,280.00	13.60
23 - ACCOUNTING	5,000.00	1,200.00	0.00	6,800.00	-1,800.00	136.00
27 - POSTAGE	4,000.00	55.00	0.00	2,479.78	1,520.22	61.99
30 - AVCOG	5,900.00	0.00	0.00	5,617.86	282.14	95.22
88 - DUES	2,300.00	0.00	0.00	2,151.25	148.75	93.53
89 - PRINTING	2,500.00	122.64	0.00	1,984.76	515.24	79.39
90 - ADMIN TRAINI	3,000.00	0.00	0.00	1,423.42	1,576.58	47.45
91 - AD	1,000.00	74.60	0.00	154.40	845.60	15.44
92 - OFFICE SUP	5,500.00	23.42	0.00	740.34	4,759.66	13.46
99 - MISC	1,200.00	23.00	0.00	1,871.46	-671.46	155.96
05 - Wages	187,957.00	17,101.04	0.00	135,993.56	51,963.44	72.35
01 - Regular	187,957.00	17,101.04	0.00	135,993.56	51,963.44	72.35
06 - Town Expense	22,669.00	2,173.95	0.00	15,344.36	7,324.64	67.69
01 - Fica	0.00	1,514.53	0.00	10,071.33	-10,071.33	----
02 - Medicare	17,469.00	354.20	0.00	2,355.35	15,113.65	13.48
03 - IRA Match	5,200.00	305.22	0.00	2,917.68	2,282.32	56.11
101 - AMBULANCE	8,950.00	660.00	0.00	7,878.65	1,071.35	88.03
01 - AMBULANCE	8,950.00	660.00	0.00	7,878.65	1,071.35	88.03
02 - EXPENSE	8,500.00	660.00	0.00	7,361.15	1,138.85	86.60
05 - MILEAGE	300.00	0.00	0.00	101.15	198.85	33.72
21 - MED-CARE	8,200.00	660.00	0.00	7,260.00	940.00	88.54
05 - Wages	450.00	0.00	0.00	517.50	-67.50	115.00
01 - Regular	450.00	0.00	0.00	517.50	-67.50	115.00
102 - ASSESSOR	59,000.00	0.00	0.00	0.00	59,000.00	0.00
01 - ASSESSOR	9,000.00	0.00	0.00	0.00	9,000.00	0.00
02 - EXPENSE	9,000.00	0.00	0.00	0.00	9,000.00	0.00
22 - ASSESSOR	9,000.00	0.00	0.00	0.00	9,000.00	0.00
05 - REVALUATION	50,000.00	0.00	0.00	0.00	50,000.00	0.00
02 - EXPENSE	50,000.00	0.00	0.00	0.00	50,000.00	0.00
22 - ASSESSOR	50,000.00	0.00	0.00	0.00	50,000.00	0.00
103 - CAPITAL IMP	264,000.00	0.00	0.00	250,947.61	13,052.39	95.06
01 - CAPTIAL IMP	264,000.00	0.00	0.00	250,947.61	13,052.39	95.06
02 - EXPENSE	264,000.00	0.00	0.00	250,947.61	13,052.39	95.06
85 - VET MEMORIAL	10,000.00	0.00	0.00	0.00	10,000.00	0.00
95 - TRANSFER	254,000.00	0.00	0.00	250,947.61	3,052.39	98.80
104 - CEMETERY	21,000.00	0.00	0.00	6,215.00	14,785.00	29.60
01 - CEMETERY	21,000.00	0.00	0.00	6,215.00	14,785.00	29.60
02 - EXPENSE	21,000.00	0.00	0.00	6,215.00	14,785.00	29.60
- MISC	21,000.00	0.00	0.00	6,215.00	14,785.00	29.60
5 - THIRD PARTY	52,539.00	15,420.78	0.00	48,130.78	4,408.22	91.61
01 - THIRD PARTY	52,539.00	15,420.78	0.00	48,130.78	4,408.22	91.61

Expense Summary Report

ALL Departments
March

Account	Budget Net	- C U R R M O N T H -		YTD Net	Unexpended Balance	Percent Spent
		Debits	Credits			
105 - THIRD PARTY CONT'D						
02 - EXPENSE	52,539.00	15,420.78	0.00	48,130.78	4,408.22	91.61
31 - HEART & SOUL	5,000.00	0.00	0.00	5,000.00	0.00	100.00
32 - AGE FRIENDLY	500.00	0.00	0.00	500.00	0.00	100.00
33 - EDDIE	1,000.00	0.00	0.00	1,000.00	0.00	100.00
34 - AFY	500.00	0.00	0.00	500.00	0.00	100.00
50 - SAFE VOICES	150.00	0.00	0.00	150.00	0.00	100.00
51 - RED CROSS	875.00	0.00	0.00	875.00	0.00	100.00
52 - ANDRO HOME	310.00	0.00	0.00	310.00	0.00	100.00
53 - BETHEL LIB	6,000.00	0.00	0.00	6,000.00	0.00	100.00
54 - BETHEL CHAMB	500.00	0.00	0.00	500.00	0.00	100.00
55 - CHANNEL IV A	12,000.00	15,420.78	0.00	15,420.78	-3,420.78	128.51
57 - COMMUNITY CO	700.00	0.00	0.00	700.00	0.00	100.00
59 - FLAGS FOR SO	200.00	0.00	0.00	200.00	0.00	100.00
60 - MAHOOSUC KID	2,000.00	0.00	0.00	2,000.00	0.00	100.00
61 - HANDICAP SKI	1,000.00	0.00	0.00	1,000.00	0.00	100.00
63 - MOUNTIAN EXP	10,000.00	0.00	0.00	10,000.00	0.00	100.00
64 - BRYANT P 4-H	600.00	0.00	0.00	600.00	0.00	100.00
65 - PROJ GRAD	500.00	0.00	0.00	500.00	0.00	100.00
66 - REACH	500.00	0.00	0.00	0.00	500.00	0.00
67 - SR PLUS	500.00	0.00	0.00	500.00	0.00	100.00
68 - TOWN GRAD	500.00	0.00	0.00	0.00	500.00	0.00
69 - TRI CNT MH	500.00	0.00	0.00	500.00	0.00	100.00
70 - CEREBRAL PAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
71 - WCBB-MPBN	300.00	0.00	0.00	300.00	0.00	100.00
72 - WEST ME TRAN	200.00	0.00	0.00	200.00	0.00	100.00
74 - WINDY VALLEY	5,000.00	0.00	0.00	0.00	5,000.00	0.00
75 - WMVAC	175.00	0.00	0.00	175.00	0.00	100.00
76 - HARVEST HILL	329.00	0.00	0.00	0.00	329.00	0.00
77 - LIFE FLIGHT	1,000.00	0.00	0.00	1,000.00	0.00	100.00
78 - PINE TREE 4H	100.00	0.00	0.00	100.00	0.00	100.00
96 - CAMP SCHOLAR	600.00	0.00	0.00	100.00	500.00	16.67
106 - BOARDS						
01 - BOARDS	18,200.00	5,356.25	0.00	11,297.50	7,602.50	59.78
05 - Wages	18,100.00	5,356.25	0.00	11,297.50	6,802.50	62.42
06 - PLANNING BOA	12,500.00	5,356.25	0.00	7,697.50	4,802.50	61.58
07 - SCHOOL BOARD	4,500.00	0.00	0.00	3,600.00	900.00	80.00
08 - APPEALS BD	1,000.00	0.00	0.00	0.00	1,000.00	0.00
09 - HEALTH OFFIC	100.00	0.00	0.00	0.00	100.00	0.00
02 - EXPENSES	800.00	0.00	0.00	0.00	800.00	0.00
02 - EXPENSE	800.00	0.00	0.00	0.00	800.00	0.00
99 - MISC	800.00	0.00	0.00	0.00	800.00	0.00
107 - COUNTY TAX						
01 - COUNTY TAX	504,485.00	0.00	0.00	504,458.00	27.00	99.99
02 - EXPENSE	504,485.00	0.00	0.00	504,458.00	27.00	99.99
99 - MISC	504,485.00	0.00	0.00	504,458.00	27.00	99.99
108 - CONTINGENCY						
01 - CONTINGENCY	2,000.00	0.00	0.00	500.00	1,500.00	25.00
02 - EXPENSE	2,000.00	0.00	0.00	500.00	1,500.00	25.00

Expense Summary Report

ALL Departments
March

Account	Budget Net	- CURR MONTH -		YTD Net	Unexpended Balance	Percent Spent
		Debits	Credits			
- CONTINGENCY CONT'D						
99 - MISC	2,000.00	0.00	0.00	500.00	1,500.00	25.00
110 - GRANGE H MAINT						
01 - GR HALL MAIN	8,800.00	5,961.82	0.00	8,246.72	553.28	93.71
02 - EXPENSE	5,450.00	5,712.40	0.00	8,246.72	553.28	93.71
99 - MISC	5,450.00	5,712.40	0.00	7,079.94	-1,629.94	129.91
10 - Utilities	3,350.00	249.42	0.00	7,079.94	-1,629.94	129.91
01 - Electricity	1,350.00	249.42	0.00	1,166.78	2,183.22	34.83
02 - Heat	2,000.00	0.00	0.00	1,049.66	300.34	77.75
			0.00	117.12	1,882.88	5.86
111 - HIGHWAYS						
01 - HIGHWAYS	188,500.00	19,890.08	0.00	126,194.03	62,305.97	66.95
02 - EXPENSE	188,500.00	19,890.08	0.00	126,194.03	62,305.97	66.95
16 - WINTER ROADS	119,000.00	17,608.56	0.00	94,895.04	24,104.96	79.74
17 - SALT/SAND	20,000.00	2,224.77	0.00	20,896.53	-896.53	104.48
18 - STREET SIGNS	5,500.00	0.00	0.00	2,108.52	3,391.48	38.34
28 - SUMMER ROADS	42,000.00	0.00	0.00	8,131.19	33,868.81	19.36
29 - MISC ROADS	2,000.00	56.75	0.00	162.75	1,837.25	8.14
112 - INSURANCES						
01 - INSURANCE	71,833.00	4,576.49	0.00	53,503.07	18,329.93	74.48
02 - EXPENSE	71,833.00	4,576.49	0.00	53,503.07	18,329.93	74.48
12 - HEALTH	56,185.00	4,576.49	0.00	40,602.47	15,582.53	72.27
13 - RISK POOL	9,892.00	0.00	0.00	10,042.00	-150.00	101.52
14 - UNEMPLOY	650.00	0.00	0.00	0.00	650.00	0.00
15 - WORKER COMP	5,106.00	0.00	0.00	2,858.60	2,247.40	55.99
113 - DEBT SERVICE						
01 - LADDER TRUCK	180,013.00	0.00	0.00	180,055.13	-42.13	100.02
02 - EXPENSE	180,013.00	0.00	0.00	180,055.13	-42.13	100.02
99 - MISC	180,013.00	0.00	0.00	180,055.13	-42.13	100.02
114 - MSAD ASSESS						
01 - MSAD ASSESS	3,023,019.00	263,729.00	0.00	2,373,559.00	649,460.00	78.52
02 - EXPENSE	3,023,019.00	263,729.00	0.00	2,373,559.00	649,460.00	78.52
99 - MISC	3,023,019.00	263,729.00	0.00	2,373,559.00	649,460.00	78.52
115 - MUNICIPAL BLDG						
01 - MUN BLDG	11,700.00	1,506.89	0.00	41,109.86	-29,409.86	351.37
02 - EXPENSE	11,700.00	1,506.89	0.00	41,109.86	-29,409.86	351.37
19 - BLDG MAINT	2,500.00	200.00	0.00	31,790.75	-29,290.75	999.99
10 - Utilities	2,500.00	200.00	0.00	31,790.75	-29,290.75	999.99
01 - Electricity	9,200.00	1,306.89	0.00	9,319.11	-119.11	101.29
02 - Heat	2,200.00	194.48	0.00	2,063.46	136.54	93.79
03 - Phone	3,500.00	529.09	0.00	4,253.62	-753.62	121.53
	3,500.00	583.32	0.00	3,002.03	497.97	85.77
117 - FIRE DEPT						
01 - FIRE DEPT	69,900.00	4,149.20	0.00	59,524.09	10,375.91	85.16
02 - EXPENSE	69,900.00	4,149.20	0.00	59,524.09	10,375.91	85.16
05 - GAS & OIL	31,900.00	52.93	0.00	30,958.04	941.96	97.05
07 - EQUIPMENT	2,000.00	52.93	0.00	1,439.86	560.14	71.99
08 - TRAINING	6,040.00	0.00	0.00	3,179.24	2,860.76	52.64
	1,000.00	0.00	0.00	621.11	378.89	62.11

Expense Summary Report

ALL Departments
March

Account	Budget Net	- CURR MONTH - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
117 - FIRE DEPT CONTR						
98 - OPER & MAINT	22,860.00	0.00	0.00	25,152.79	-2,292.79	110.03
99 - MISC	0.00	0.00	0.00	565.04	-565.04	----
05 - Wages	30,000.00	2,925.00	0.00	22,691.00	7,309.00	75.64
01 - Regular	30,000.00	2,925.00	0.00	22,691.00	7,309.00	75.64
10 - Utilities	8,000.00	1,171.27	0.00	5,875.05	2,124.95	73.44
01 - Electricity	1,000.00	206.62	0.00	1,767.65	-767.65	176.77
02 - Heat	6,000.00	887.47	0.00	3,421.15	2,578.85	57.02
03 - Phone	1,000.00	77.18	0.00	686.25	313.75	68.63
118 - SANITATION						
01 - SANITATION	148,200.00	29,530.70	0.00	110,650.08	37,549.92	74.66
02 - EXPENSE	148,200.00	29,530.70	0.00	110,650.08	37,549.92	74.66
25 - PINE TREE WA	3,200.00	556.06	0.00	2,780.30	419.70	86.88
26 - TOWN OF BETH	145,000.00	28,974.64	0.00	107,869.78	37,130.22	74.39
120 - STREET LIGHT						
01 - STREET LIGHT	1,500.00	117.44	0.00	1,087.67	412.33	72.51
02 - EXPENSE	1,500.00	117.44	0.00	1,087.67	412.33	72.51
99 - MISC	1,500.00	117.44	0.00	1,087.67	412.33	72.51
121 - TOWN MAPS						
01 - TOWN MAPS	2,105.00	0.00	0.00	0.00	2,105.00	0.00
02 - EXPENSE	2,105.00	0.00	0.00	0.00	2,105.00	0.00
97 - CARRY FORWAR	2,105.00	0.00	0.00	0.00	2,105.00	0.00
122 - OVERLAY						
03 - WRITE OFFS	0.00	5.23	0.00	1,214.30	-1,214.30	----
02 - EXPENSE	0.00	5.23	0.00	1,214.30	-1,214.30	----
99 - MISC	0.00	5.23	0.00	1,214.30	-1,214.30	----
123 - ANIMAL CONTR						
01 - ANIMAL CONTR	0.00	0.00	0.00	63.08	-63.08	----
02 - EXPENSE	0.00	0.00	0.00	63.08	-63.08	----
97 - CARRY FORWAR	0.00	0.00	0.00	18.08	-18.08	----
05 - Wages	0.00	0.00	0.00	18.08	-18.08	----
01 - Regular	0.00	0.00	0.00	45.00	-45.00	----
125 - REC COMMITTEE						
01 - REC COM	500.00	0.00	0.00	0.00	500.00	0.00
02 - EXPENSE	500.00	0.00	0.00	0.00	500.00	0.00
97 - CARRY FORWAR	500.00	0.00	0.00	0.00	500.00	0.00
126 - SUN RV SCHO						
01 - SR SCHOOL	500.00	0.00	0.00	562.00	-62.00	112.40
02 - EXPENSE	500.00	0.00	0.00	562.00	-62.00	112.40
99 - MISC	500.00	0.00	0.00	562.00	-62.00	112.40
129 - SCHOOL WITHD						
01 - SCHOOL WITHD	0.00	0.00	0.00	3,436.54	-3,436.54	----
02 - EXPENSE	0.00	0.00	0.00	3,436.54	-3,436.54	----

Expense Summary Report

ALL Departments
March

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
129 - SCHOOL WITH CONT'D						
99 - MISC	0.00	0.00	0.00	3,436.54	-3,436.54	----
132 - FOREST FIRE	5,000.00	0.00	0.00	0.00	5,000.00	0.00
01 - FOREST FIRE	5,000.00	0.00	0.00	0.00	5,000.00	0.00
02 - EXPENSE	5,000.00	0.00	0.00	0.00	5,000.00	0.00
97 - CARRY FORWAR	5,000.00	0.00	0.00	0.00	5,000.00	0.00
133 - TAX MAPS	2,105.00	0.00	0.00	0.00	2,105.00	0.00
01 - TAX MAPS	2,105.00	0.00	0.00	0.00	2,105.00	0.00
02 - EXPENSE	2,105.00	0.00	0.00	0.00	2,105.00	0.00
99 - MISC	2,105.00	0.00	0.00	0.00	2,105.00	0.00
139 - NEWRY CHURCH	1,000.00	15.26	0.00	446.04	553.96	44.60
00 - NEWRY CHURCH	1,000.00	15.26	0.00	446.04	553.96	44.60
02 - EXPENSE	1,000.00	15.26	0.00	446.04	553.96	44.60
99 - MISC	1,000.00	15.26	0.00	446.04	553.96	44.60
201 - SNOW GRANT	0.00	0.00	0.00	5,000.00	-5,000.00	----
05 - WINDY VALLEY	0.00	0.00	0.00	5,000.00	-5,000.00	----
02 - EXPENSE	0.00	0.00	0.00	5,000.00	-5,000.00	----
74 - WINDY VALLEY	0.00	0.00	0.00	5,000.00	-5,000.00	----
F Totals	4,936,025.00	373,909.95	0.00	3,988,994.37	947,030.63	80.81

Agreement for Fire Department Services

Between

Town of Newry and Oxford County Commissioners

The Town of Newry (hereinafter Newry) and Oxford County Commissioners (hereinafter County) hereby agrees as follows:

Description of Services and Coverage Area

The Newry Fire Department shall provide first responder fire emergency services and general coverage except Wildland Fires (Brush, Grass, Woods, etc.) to the following unorganized territory within Oxford County:

- Riley Township
- Grafton Township

The Newry Fire department will provide these services and general coverage except Wildland Fires (Brush, Grass, Woods, etc.) in accordance with its current operational policies and procedures under the sole direction of the Newry Fire Chief or designees.

Services will be rendered in the same manner as is customarily provided within the corporate boundaries of Newry by the Newry Fire Department.

The County agrees to no additional measures will be mandated upon the Newry fire Department for coverage to the unorganized territory.

Wildland Fires

Per Maine State Statute MRSA Title 12 Section 9205-A, Responsibility for the control of all Wildland Fires (Brush, Grass, Woods, etc.) in the unorganized territory lies with the State. All resources for Wildland Fires will be requested by a Maine Forest Ranger. Any other resources that are requested by the Newry Fire Chief or designee, without prior approval of a Maine Forest Ranger will be at the expense of Newry Fire Department.

Terms of Agreement

This Agreement shall be in effect upon its execution by duly authorized representatives of respective parties, and remain in effect until terminated by either party. Either party may terminate this agreement without cause, but only after providing 90 days advance written notice to the other party.

Payment for Service Coverage

A fiscal year (FY) shall commence on July 1 and run through the following June 30, and be designated by the year in which it ends. The County shall render payments in accordance with the following schedule:

Prior to December 31, 2018 for service and coverage in FY 19	\$1,600.00
--	------------

Prior to December 31 of subsequent years in which services and coverage are provided	
--	--

Per mutual agreement

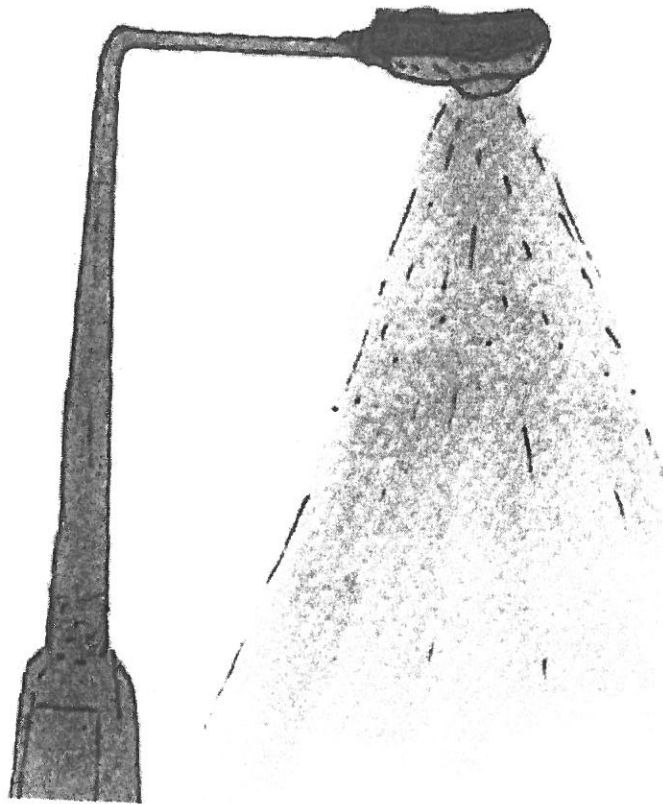
Additional Payments

Newry agrees that no additional costs or expenses of any sort shall be assessed against the County for services rendered under this Agreement,

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2019 YTD	2020 Initial
<hr/>				
Dept/Div: 120-01 STREET LIGHTS / STREET LIGHTS				
EXPENSE				
02-99 MISC	1,500.00	1,500.00	334.83	1,550.00
EXPENSE	1,500.00	1,500.00	334.83	1,550.00
STREET LIGHTS	1,500.00	1,500.00	334.83	1,550.00



STREET LIGHTS BUDGET:

120-01-02-99 STREET LIGHTS: This account pays for the cost of the street lights in Town. I recommend the Board fund this account with \$1550. Up slightly due to increase in k- Watts prices.

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2019 YTD	2020 Initial
Dept/Div: 126-01 SUNDAY RIVER SCHOOL HOUSE / SUNDAY RIVER SCHOOL HOUSE				
EXPENSE				
02-99 MISC	500.00	500.00	102.00	500.00
EXPENSE	500.00	500.00	102.00	500.00
SUNDAY RIVER SCHOOL HOUSE	500.00	500.00	102.00	500.00



SUNDAY RIVER SCHOOL HOUSE BUDGET:

125-01-02-97 Recreation Committee: This account pays for repairs or infrastructure needs at the Sunday River School House. What does not get spent historically has gone into a reserve account for the building.

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2019 YTD	2020 Initial
Dept/Div: 125-01 RECREATION COMMITTEE / RECREATION COMMITTEE				
EXPENSE				
02-97 CARRY FORWARD	500.00	500.00	0.00	500.00
EXPENSE	500.00	500.00	0.00	500.00
RECREATION COMMITTEE	500.00	500.00	0.00	500.00



RECREATION BUDGET:

125-01-02-97 Rec Carry Forward: Since the Town of Bethel declined to surcharge non-Bethel residents participating in their recreation program in late 2015, the board decided to contribute a flat fee to the Town of Bethel for use of its programs by Newry children on a per use basis. I recommend funding \$500 for the basketball and softball/baseball programs.

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2019 YTD	2020 Initial
<hr/>				
Dept/Div: 121-01 TOWN MAPS / TOWN MAPS				
EXPENSE				
02-97 CARRY FORWARD	0.00	2,105.00	0.00	2,105.00
EXPENSE	0.00	2,105.00	0.00	2,105.00
TOWN MAPS	0.00	2,105.00	0.00	2,105.00



TAX MAP BUDGET:

133-01-02-99 TAX MAPS: This account pays for the tax maps to be updated after April 1st of every year. I recommend the board fund the annual costs of \$1255.00, plus \$850 for the digitization of them per Brooks.

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2019 YTD	2020 Initial
Dept/Div: 108-01 CONTINGENCY / CONTINGENCY				
EXPENSE				
02-99 MISC	2,000.00	2,000.00	0.00	2,000.00
EXPENSE	2,000.00	2,000.00	0.00	2,000.00
CONTINGENCY	2,000.00	2,000.00	0.00	2,000.00

~~Plan A~~
Plan B

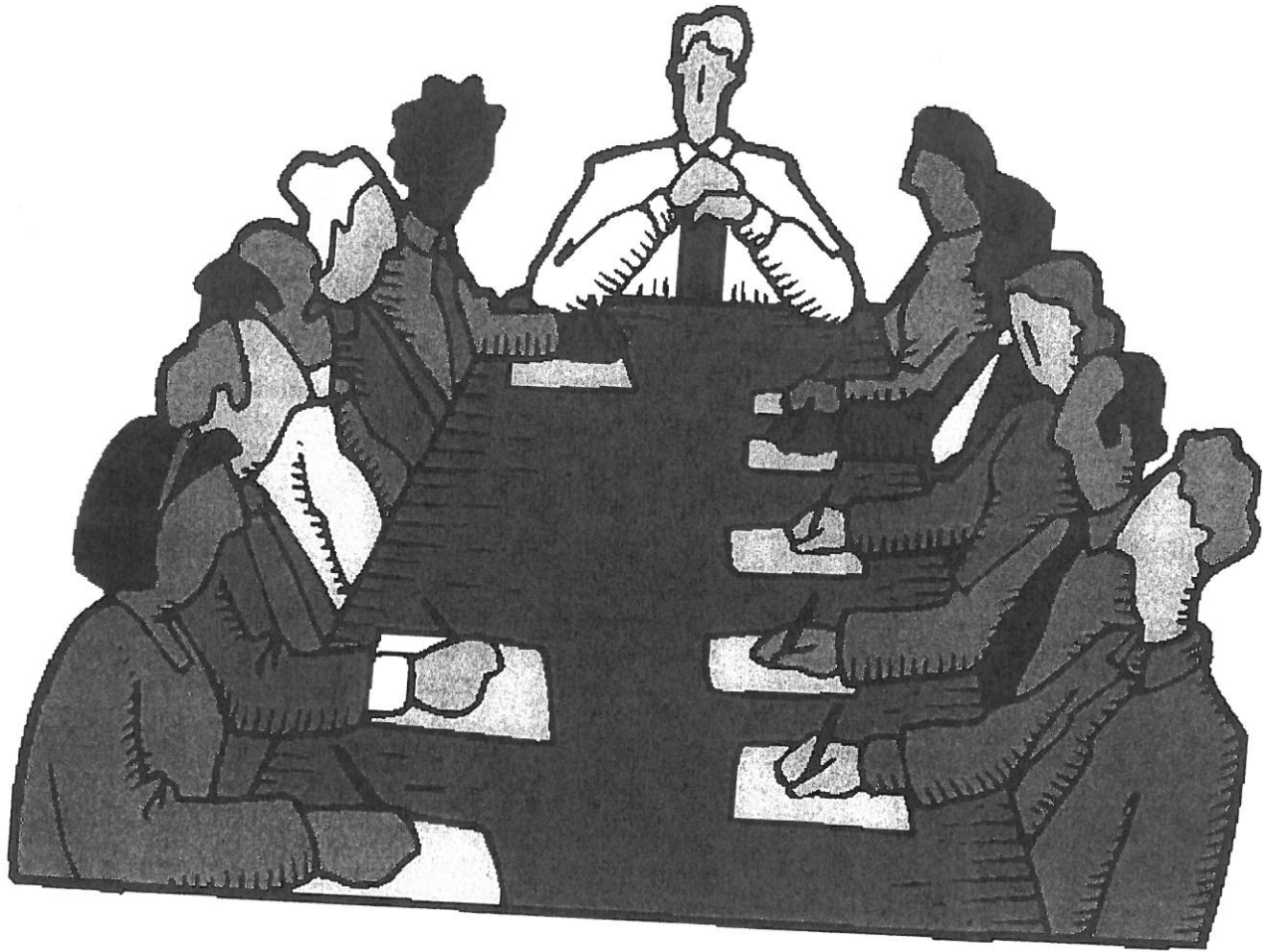
CONTINGENCY:

108-01-02-99 CONTINGENCY: This account is for any unforeseen expenses over the upcoming year. Historically the Select Board has issued this money to third party requests that come before the board throughout the year. I recommend the budget of \$2000 for any unexpected expense's that might arise.

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2019 YTD	2020 Initial
Dept/Div: 106-01 BOARDS & COMMITTEES / BOARDS & COMMITTEES				
Wages				
05-06 PLANNING BOARD	12,500.00	12,500.00	906.25	12,500.00
05-07 SCHOOL BOARD	3,000.00	4,500.00	0.00	3,600.00
05-08 APPEALS BOARD	1,000.00	1,000.00	0.00	1,500.00
05-09 HEALTH OFFICER	100.00	100.00	0.00	100.00
Wages	16,600.00	18,100.00	906.25	17,700.00
Dept/Div: 106-02 BOARDS & COMMITTEES / EXPENSES				
EXPENSE				
02-99 MISC	800.00	800.00	0.00	800.00
EXPENSE	800.00	800.00	0.00	800.00
BOARDS & COMMITTEES	17,400.00	18,900.00	906.25	18,500.00



BOARDS & COMMITTEES:

05-06 PLANNING BOARD: \$12,500 covers the salaries for all members, and any equipment needs they incur throughout the year.

05-07 SCHOOL BOARDS: \$3600 for the three representatives paid out in December annually.

05-08 APPEALS BOARD: \$1500 for the salaries paid when called to serve to be paid in December annually. We have 3 members paid 500 each if needed.

05-09 HEALTH OFFICER: Paid when needed. It was not needed last year.

02-99 MISC: \$800 for any trainings or equipment need for the boards or committees.

Boards & Committees Summary:

The Boards and Committees budget is down \$400 due to the additional MSAD #44 School Board Director.

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2020 Initial
Dept/Div: 101-01 AMBULANCE / AMBULANCE			
EXPENSE			
02-05 MILEAGE	300.00	300.00	300.00
02-21 MED-CARE	8,000.00	8,200.00	8,910.00
EXPENSE	8,300.00	8,500.00	9,210.00
Wages			
05-01 Regular	450.00	450.00	450.00
Wages	450.00	450.00	450.00
AMBULANCE	8,750.00	8,950.00	9,660.00



AMBULANCE:

02-05 MILEAGE: This account covers the travel reimbursement for the representative to Med-Care Board of Directors.

02-21 MED-CARE: This account covers the Ambulance subsidy for 2019. This is an increase over last year's subsidy. Rates went up

05-01 Regular Wages: This account covers the wages for the representative for the Town of the Med - Care Board of Directors.

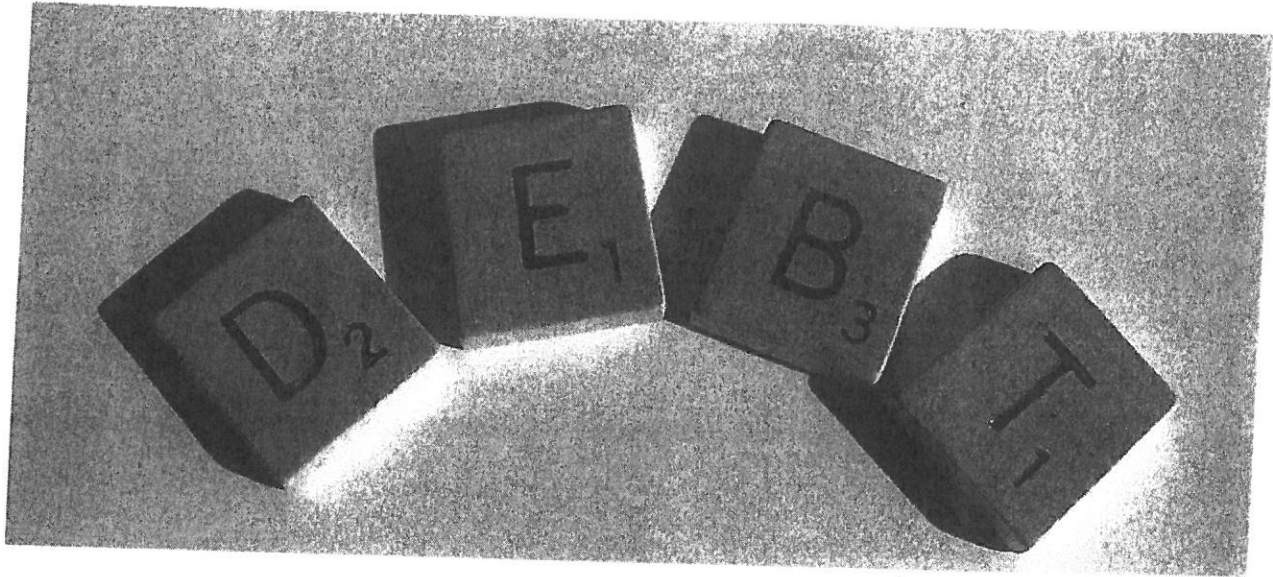
Ambulance summary:

The increase in this Town Meeting warrant article for Ambulance is due to the increase in the subsidy the Town of Newry pays Med Care to provide ambulance services. The increase over 2018-19 budget is \$710.

Custom Budget Report

Expense

	2018 Budget	2019 Budget	2019 YTD	2020 Initial
Dept/Div: 113-01 DEBT SERVICE / LADDER TRUCK				
EXPENSE				
02-99 MISC	180,734.00	180,013.00	180,055.13	176,100.00
EXPENSE	180,734.00	180,013.00	180,055.13	176,100.00
DEBT SERVICE	180,734.00	180,013.00	180,055.13	176,100.00



DEBT SERVICE:

113-01-00-00 Debt Service: The Town took out a bond to fix the Sunday River Road in 2016; the amount the Town drew down on the bond was \$603,110. The Bank has issued a repayment schedule which requires the Town to pay \$176,100 in August. The bond has two payments left.

Full-time Deputy Position Advertisement

The Town of Newry is seeking qualified applicants for the position of Deputy to the Clerk /Tax Collector/Registrar of Voter. This is a full-time position and involves many responsibilities. It requires integrity, close attention to detail and some flexibility in hours.

The optimal candidate will possess ability to answer the telephone; assisting customers by issuing various types or licenses , as well as marriage, death, and birth certificates; assist with elections; and ability to perform duties of the Clerk in his/her absence. Working knowledge of standard practices and procedures of the Clerk's office and practical knowledge of accepted bookkeeping principles and basic computer skills preferred. Previous experience in a municipal clerk's office preferred, however we are willing to train the right candidate that is eager to learn new software programs quickly, and has the skillset to learn the position. Applicants must have a minimum of a high school diploma or GED. Computer experience and reliable transportation is a must.

Pay will depend on experience and qualifications. As this is a full-time position, a benefit package which includes vacation, sick, and insurance is available to the chosen candidate. A full job description is available at the Town office (422 Bear River Road, Newry) or via email (abernardnewrymaine@gmail.com). Please submit your cover letter and resume by mail to: Amy Bernard, 422 Bear River Road, ME 04261, by email to abernardnewrymaine@gmail.com , or by hand to the Newry Town Office.

Applications will be accepted until the position is filled.